



**Community Development Department
Planning & Engineering Divisions
Monthly Report for July 2011**

August 17, 2011

Activity

- **Land Use Applications** – There were 4 applications compared to 2 in 2010.
- **Pre-Submittal Applications** – There were 8 applications compared to 6 in 2010.
- **City Council** – City Council heard 6 projects compared to 2 in 2010.
- **Planning and Zoning Commission** – There were 3 projects heard compared to 2 in 2010.
- **Board of Adjustment** – There was 1 variance request heard compared to 0 in 2010.
- **Fence Permits** – There were 11 applications compared to 22 in 2010. Average number of days to approve was 1.1 business days.
- **Sign Permits** – There were 21 applications compared to 15 in 2010. Average number of days to approve was 1.9 business days.
- **Right-of-Way Permits** – There were 6 permits issued compared to 4 in 2010.
- **Public Improvement Agreements** – There was 1 PIA submitted compared to 0 in 2010.
- **Construction Drawings** – There were 4 CD applications compared to 2 in 2010.
- **Infrastructure Inspections** – There were 61 individual projects/sites inspected this month. City staff spent a total of 129 hours performing these inspections compared to 75 hours in 2010.
- **Business Registration Sales Tax License** – There were 23 business registration/sales licenses approved in 2011 compared to 27 in 2010.
- **Legal Fees** – There was \$2,200 in revenue collected in 2011 compared to \$1,676 in 2010.
- **CMRS Permits** – There were 3 permits issued compared to 1 in 2010.
- **Other Fees** – There was \$10,917 in revenue collected in 2011 compared to \$8,328 in 2010.
- **Visitors** – There were 74 visitors; an average of 3.7 per work day.
- **Customer Surveys** – Planning & Engineering sent 22 surveys in July and received 6 results.

Revenue

Total Revenue – July monthly revenue was \$43,350 compared to \$31,706 in 2010. \$6,585 of the \$43,350 was for Engineering hours for Civic Center Park and \$4,327 was for EECBG Grants. YTD \$343,019 in revenue has been collected, which is 121% of the 2011 projected budget of \$284,400. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for July and collected \$44,331 year to date; this is not included in the total since it has a different budget line item.

P & E Special Projects

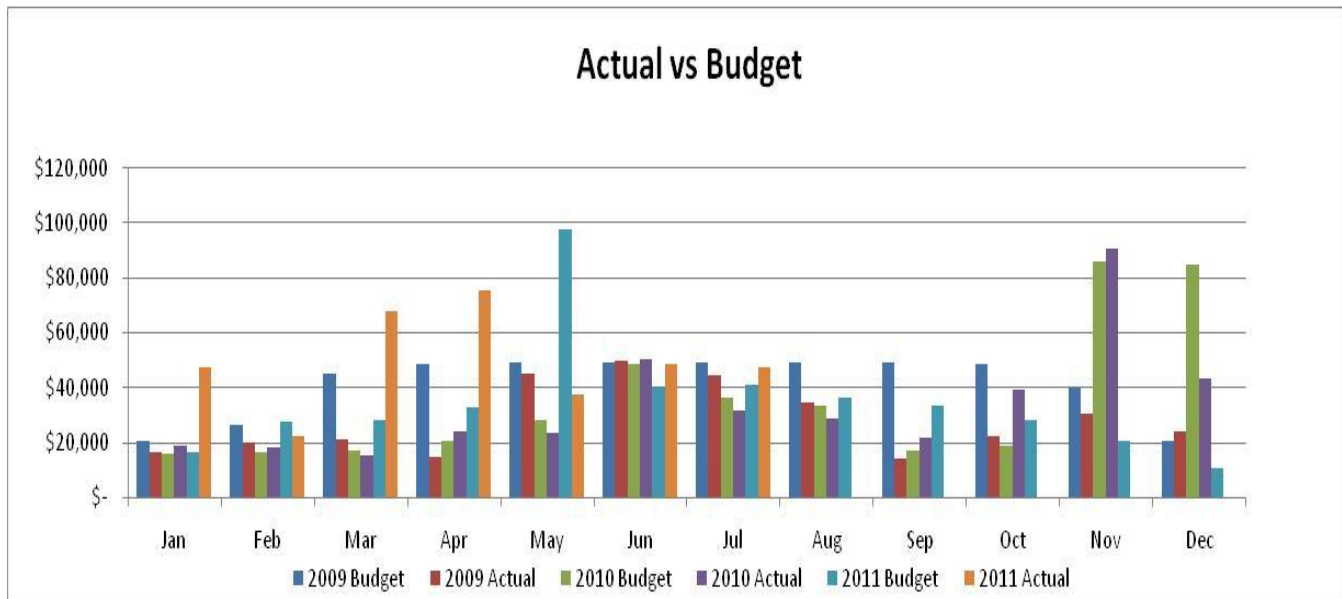
Below are the major projects for July and the approximate amount of time spent on each project. 665 Hours were spent on special projects in July.

- **Transportation Master Plan** – Phase 2 of the plan has been started and Staff has been working with the consultant team to review and change the land use data in the travel demand model. Time spent in July was **4 Hours**.
- **Capital Program Funding and Financing** – Staff spent time preparing and presenting to the City Council options for the funding and financing of major capital projects in the City. Total staff time was **20 Hours**.
- **Bus Bench Grant/Installation** – The Bus bench pads were complete in July. We are currently working on punch list items. **8 Hours** were spent on this project.
- **Bicycle Lane Project** – Construction was awarded to Road Safe Traffic System, notice to proceed was given on June 30th. Engineering staff spent a total of **9 Hours** in July on this project.
- **LDC Zoning Map** – Total staff hours spent in July was **67.5 Hours**. GIS resources account for 38 of these 67.5 hours on web mapping and edits of the residential portion as well as consolidating into a layer for merging with current zoning and meetings.
- **Lighting Code** – Staff spent **0 Hours** in July on this project. Staff revised the draft lighting code in accord with comments received through the public process and from the City Attorney's office. Staff drafted a comprehensive staff report for the Planning and Zoning Commission and City Council that compares the proposed lighting code to the current code and demonstrates how the new code achieves energy efficiency and improves standards to address the quality and quantity of outdoor lighting in the City.
- **Civic Center Park** – A total of **216.5 Hours** was spent during July, most of the major site walls were installed as well as a substantial portion of the Coffee House/Overlook Shelter. Water, irrigation and sewer services were brought to the site, paving the way for increased construction activity in July. Pictures are being posted to the Centennial website weekly. Weekly meetings with Long Range Planning and Engineering continue, and monthly progress meetings are being held.
- **IKEA Grand Opening** – Engineering Staff spent **144 Hours** on the grand opening. This included command post activity for traffic control and troubleshooting issues.
- **Sight Triangle Project** – A total of **43 hours** was spent on this project. This consisted of City Council tours and preparation for presentation to Council. Three of the 43 hours was GIS time.
- **IKEA Go Committee** – Staff held multiple outreach presentation meetings with business and property managers in the area and also reviewed final traffic control plans. Total time spent was **1 Hour**.
- **Innoprise** – Staff spent significant time working out configuration and security issues with the Innoprise server. Total staff time spent on this effort was **40 Hours**.
- **Home Improvement Program (HIP)** - Staff held several coordination meetings during July. Staff spent **6 Hours**.
- **Code Compliance RFP** – Staff continued drafting the RFP and spent a total of **20 Hours** on this project.
- **Medical Marijuana** – Staff prepared a staff report for the 2nd reading and public hearing in July. Staff spent a total of **10 Hours** on this project.

- **GIS Projects:** (Total of 76 **GIS Hours** in addition to the **38 Hours** spent on Zoning Map)
 - **Database Maintenance** – GIS spent **3 Hours** reconciling data in the Master Geo database.
 - **Special Project Tracking** - GIS spent **2 Hours** tracking projects for the month on three different databases.
 - **Zoning Map Edits** – **38 Hours** was spent editing, mapping, and meeting for the LDC Zoning Mapping project. (These hours are part of the total Zoning hours)
 - **Researching and Creation of an RFP for a GIS Feasibility Study and Master Plan** – GIS staff spent **6 Hours** researching and developing an RFP scope of work to contract a feasibility study for deployment of an ArcGIS Enterprise system.
 - **Training** – GIS spent **4 Hours** on Databases Training, Planner AICP credits, Imagery, and Govloop training on cloud computing.
 - **GIS Coordination with Public Works and SEMSWA** – GIS spent **3 Hours** on this project. It is an ongoing effort between departments and entities to ensure deliverables, expectations and coordination. July included data needs from neighboring cities and various dataset maintenance issues, along with Cartegraph project coordination.
 - **Creating of a Memo to Gather Director Support for the RFP** – **4 Hours** was spent creating and synthesizing a memo to gain support for the GIS RFP program.
 - **HOA Maps and Task Group** – GIS spent **24 Hours** on creating an HOA map and gathering data for the HOA Task Group to begin outreach.
 - **IT trouble shooting**– GIS spent **8 Hours** on IT issues that occurred that required their attention. Plotter failure and help with GIS technology to users is done as the situation arises along with Network Profile Issues.
 - **Meetings (Engineering, Planning, Supervisor, CMO and All Staff)** – GIS spent **6 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.
 - **DRAPP10 Image Processing** – GIS spent **3 Hours** processing imagery processing for distribution.
 - **Interviews for Revenue Analysis** – **2 Hours** were spent in interview panels for the Finance Department.
 - **ESRI Installations** – **5 Hours** were spent installing ArcView on computers and pointed licenses. This included training staff on GIS.
 - **CMRS Data and Logistics** – GIS spent **3 Hours** developing and researching CRMS permit data and database design for mapping.
 - **Customer Service Responses** – GIS spent **3 Hours** responding to questions forwarded to GIS.

Total Revenue

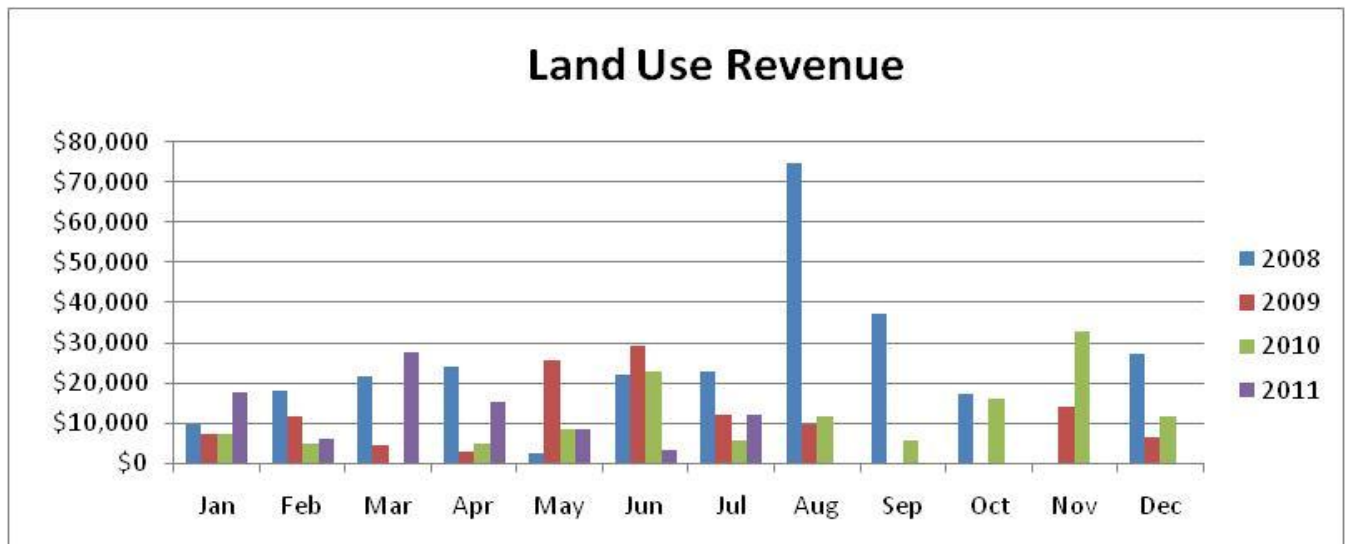
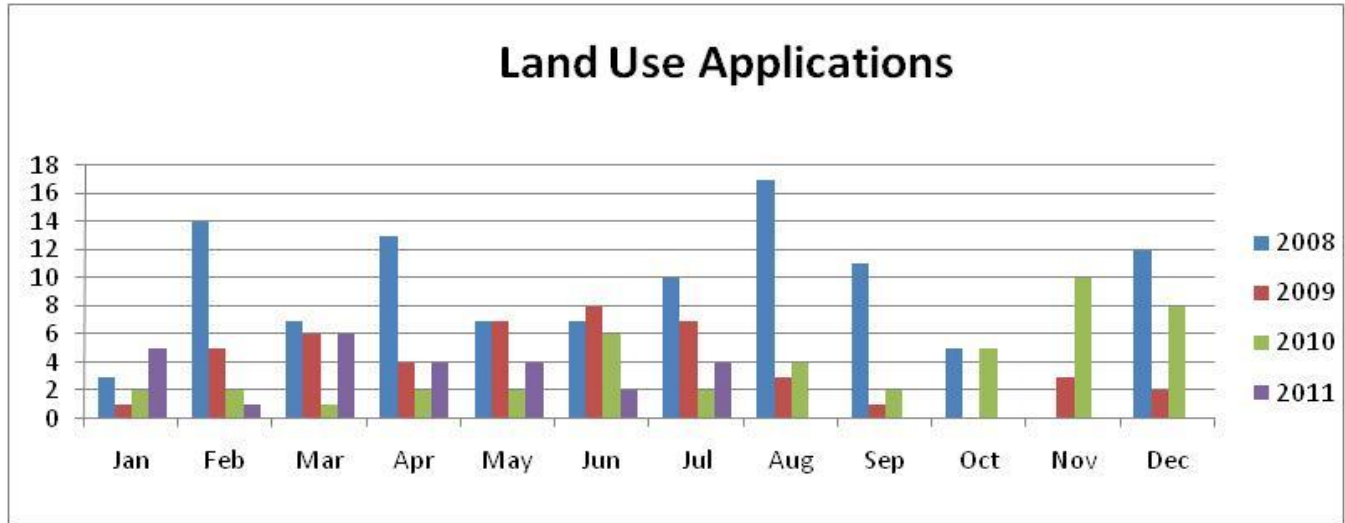
In July, the total revenue received was \$43,350. YTD the Planning & Engineering revenues of \$343,019 are roughly 121% of the projected 2011 YTD budget of \$284,400.



- [Land Use Applications](#) – YTD \$89,945 in revenue has been collected, which is above the 2011 projected budget of \$82,000.
- [Fence Permits](#) – YTD \$16,832 in revenue has been collected, which is above the 2011 projected budget of \$12,000.
- [Sign Permits](#) – YTD \$28,160 in revenue has been collected, which is below the 2011 projected budget of \$43,000.
- [Right-of-Way Permits](#) – YTD \$17,167 in revenue has been collected, which is above the 2011 projected budget of \$10,900.
- [Public Improvement Agreements](#) – YTD \$5,600 in revenue has been collected, which is above the 2011 projected budget of \$5,000.
- [Construction Drawings](#) – YTD \$37,150 in revenue has been collected, which is above the 2011 projected budget of \$13,000.
- [Infrastructure Inspection](#) – YTD \$27,300 in revenue has been collected, which is above the 2011 projected budget of \$6,500.
- [Legal Fees](#) – YTD \$18,826 in revenue has been collected, which is below the 2011 projected budget of \$19,000.
- [CMRS Fees](#) – YTD \$12,150 has been collected, which is above the 2011 projected budget of \$9,200.
- [Other Fees](#) – YTD \$89,889 has been collected, which is above the 2011 projected budget of \$83,800. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund and Federal Grant Revenue.
 - [Federal Grant Revenue](#) (included in other fees) – YTD \$46,541 has been collected, which is below the 2011 projected budget of \$88,489. Money is reimbursed only after it is spent. We spent \$46,280 of the \$147,232 in 2010 and \$46,541 YTD, leaving a balance of \$54,411 to be collected in 2011.

Land Use Applications

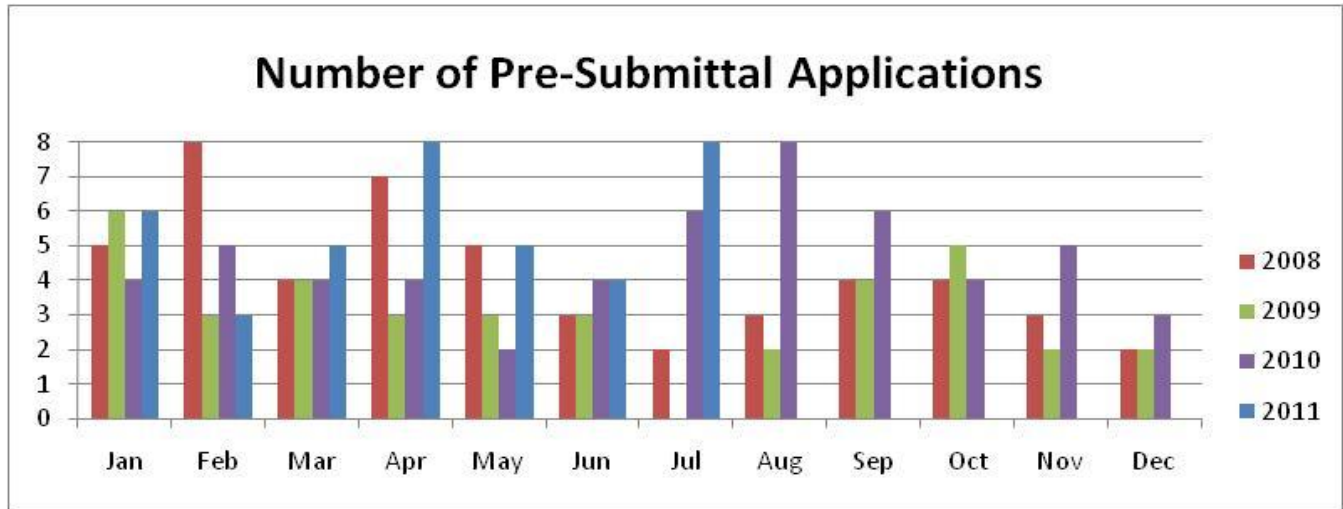
In July, the City received 4 land use applications with \$12,050 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 26 compared to 17 in 2010. YTD revenues for 2011 are \$89,945 compared to \$53,920 for 2010.



Land Use Applications Submitted (July 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00166	ACJC Parking Lot Expansion	07/14/2011
LU-11-00168	Time Warner Cable 3 rd AA	07/07/2011
LU-11-00170	Go Toyota FDP	07/06/2011
LU-11-00186	16746 E Smoky Hill Rd – TA	07/29/2011

Pre-Submittal Applications

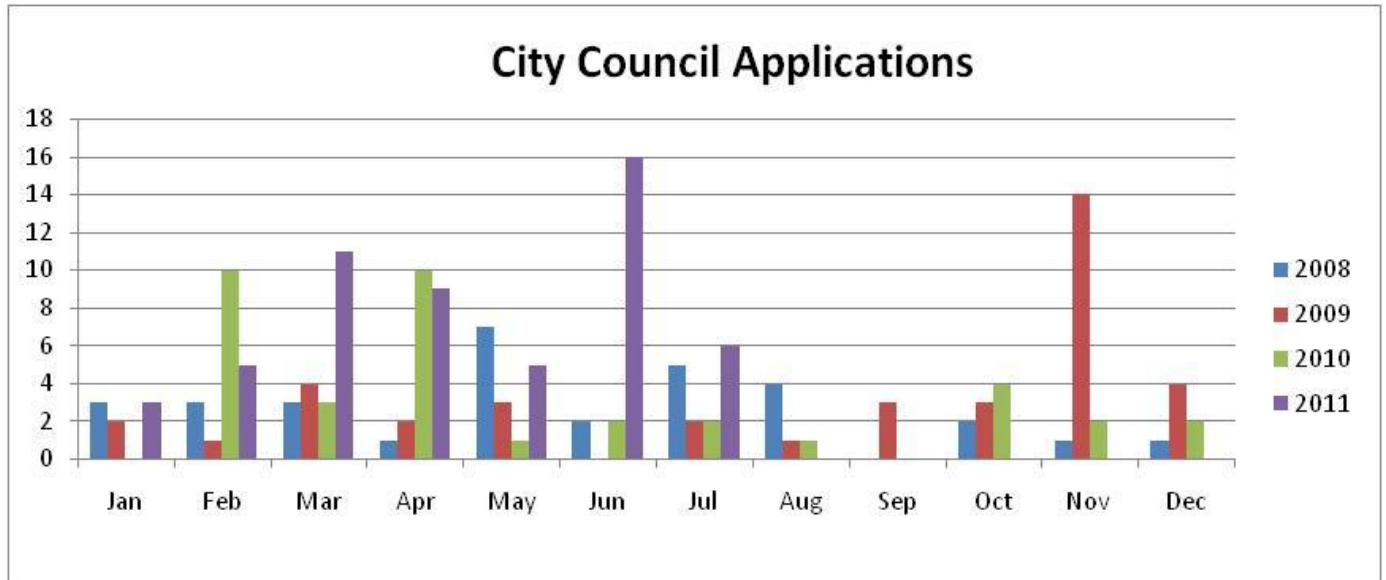
In July, the City received 8 pre-submittal applications compared to 6 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 39 compared to 29 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (July 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00171	St. Thomas More Light Poles	07/14/2011
PS-11-00172	Greenwood Village Maint Fclty	07/14/2011
PS-11-00169	Cunningham Fire Station #3	07/14/2011
PS-11-00175	Dry Creek Exchange FDP Pre-sub	07/15/2011
PS-11-00178	Dry Creek Center Replat	07/20/2011
PS-11-00183	Centennial Promenade Sign Plan	07/27/2011
PS-11-00185	7575 Arapahoe Billboard	07/28/2011
PS-11-00187	16746 E Smoky Hill Rd Presub	07/29/2011

City Council

In July, City Council heard 6 projects as compared to hearing 2 in 2010. YTD, City Council has heard 55 development projects as compared to 28 in 2010.



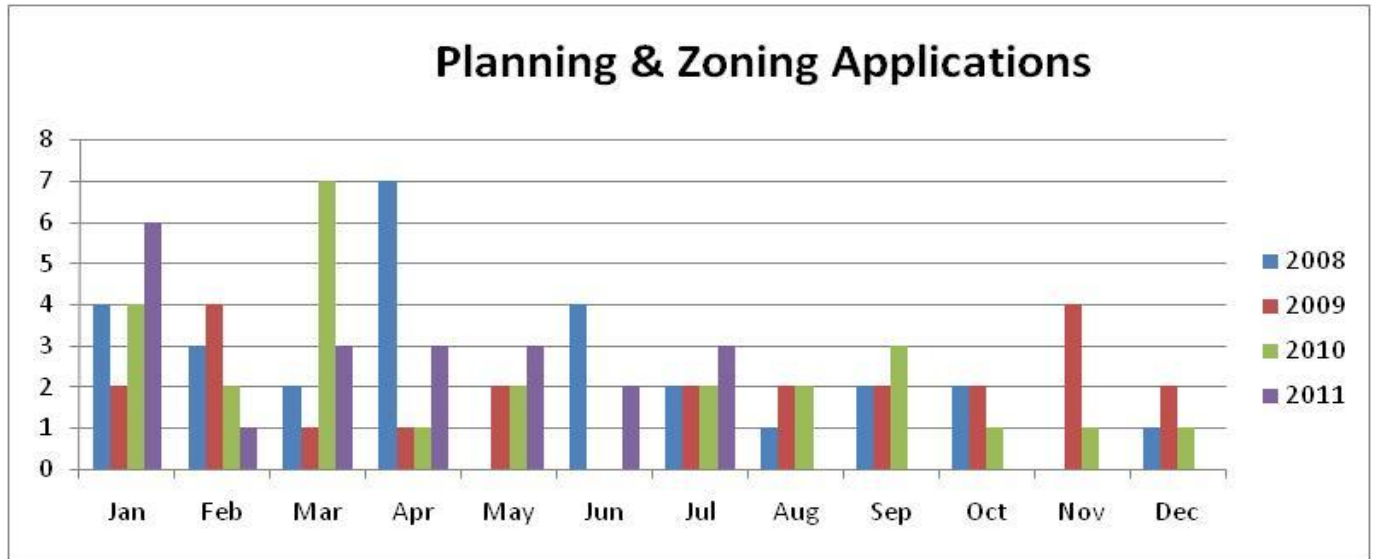
Land Development Projects Scheduled for City Council (July 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Century Highland Park Flg. No. 2 FDP/FP	LU-11-00016	07/6/2011	Approved
Land Use	DCI – Landscaping (SS)	NA	07/6/2011	NA
Land Use	Vacation of Allosource Drainage Easement	LU-10-00145	07/6/2011	Approved
Land Use	EMC Signage	NA	07/6/2011	NA
Land Use	Zoning Map and Code Items (SS)	NA	07/11/2011	NA
Land Use	Lighting Code (SS)	NA	07/11/2011	NA

**Land Development Projects Heard by City Council
(August 2011)**

Description	Case Name	Case Number	Hearing Date
Land Use	Lighting Code 1 st Reading	NA	08/01/2011
Land Use	Streets at SouthGlenn Filing No. 7 - Replat	LU-11-00119	08/01/2011
Land Use	Greenwood South Replat (Orchard Road Vacation) (SS)	NA	08/01/2011
Land Use	Sight Distance Triangle (SS)	NA	08/01/2011
Land Use	Use of Public ROW and WTF Amendments" Study Session	NA	08/01/2011
Land Use	ROW Obstructions (Not presented due to long meeting)	NA	08/01/2011
Land Use	Zoning Map and Code Items 1 st Reading	NA	08/08/2011
Land Use	2011 LDC Amendment 1 st Reading	NA	08/08/2011
Land Use	Action Jackson Car Wash – Use by Special Review	LU-11-00039	08/15/2011
Land Use	Zoning Map and Code Items 2 nd Reading	NA	08/15/2011
Land Use	Lighting Code 2 nd Reading	NA	08/15/2011
Land Use	2011 LDC Amendment 2 nd Reading	NA	08/15/2011
Land Use	EMC Signage 1 st Reading	NA	08/15/2011

Planning & Zoning Commission

In July, the Planning & Zoning Commission heard 3 development projects as compared to hearing 2 in 2010. YTD, the Planning & Zoning Commission has heard 21 development projects as compared to 18 in 2010.



Land Development Projects Heard by PZ Commission (July 2011)

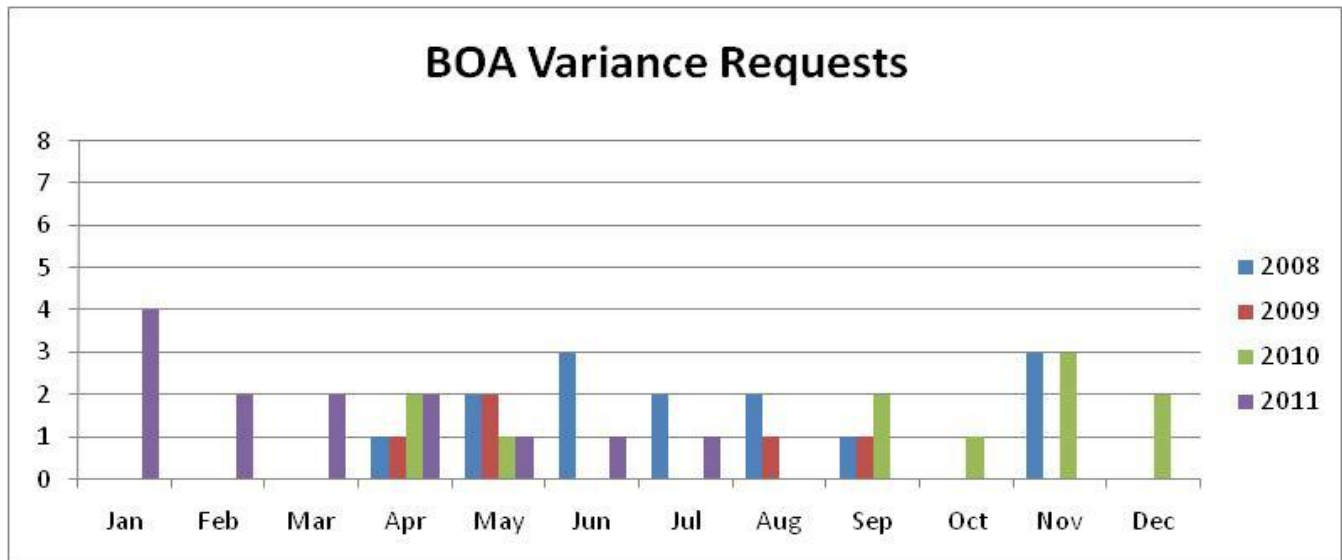
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Zoning Map & Code	NA	07/13/2011	Approved
Land Use	Lighting Code	NA	07/13/2011	Approved
Land Use	Orchard Park PDP and FDP	LU-11-00113 LU-11-00114	07/27/2011	Approved

Land Development Projects Scheduled For PZ Commission (August 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	P&Z Tour – No LU Cases	NA	08/10/2011
Land Use	EMC Signage	NA	08/24/2011
Land Use	Colorado National Guard FDP	LU-11-00002	08/24/2011

Board of Adjustment

In July, the Board of Adjustment heard 1 variance request as compared to hearing 0 in 2010. YTD, the Board of Adjustment heard 13 variance requests as compared to 3 in 2010.



Variance Requests Heard by the Board of Adjustment (July 2011)

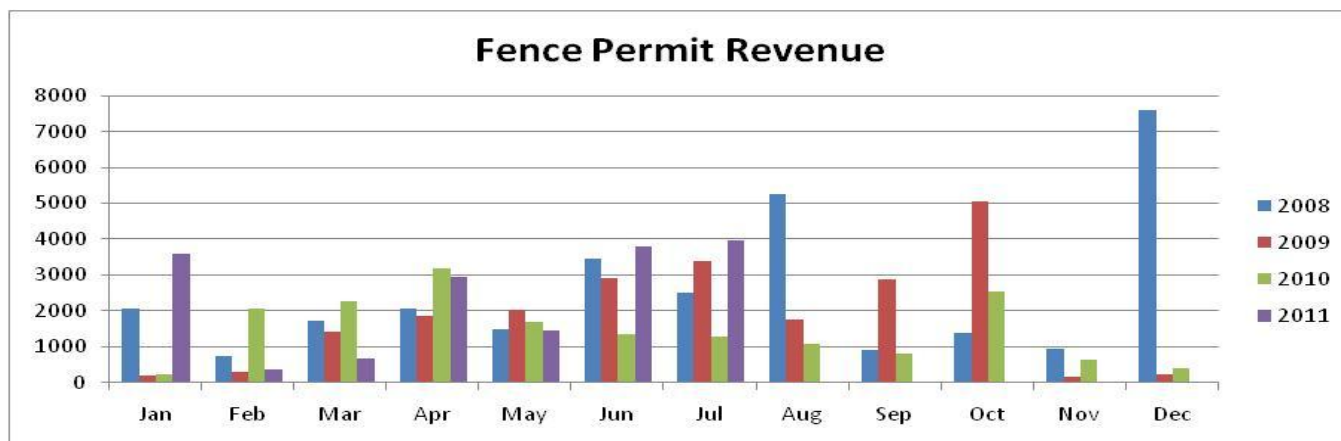
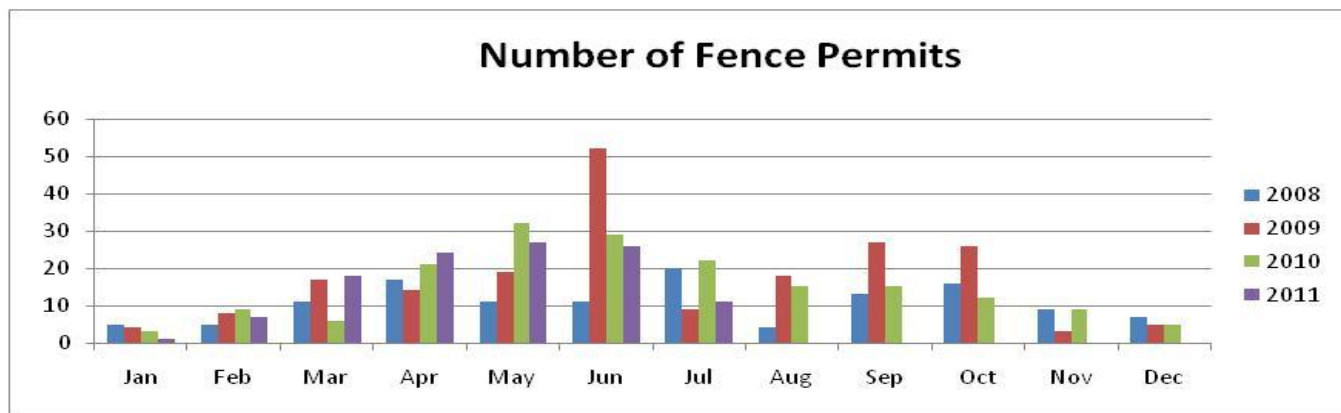
Description	Case Name	Case Number	Hearing Date	Action
BOA	Gordon Variance	BA-11-00149	07/21/2011	Approved

Variance Requests Scheduled for the Board of Adjustment (August 2011)

Description	Case Name	Case Number	Hearing Date
BOA	Centennial Airport Center Variance	BA-11-00177	08/18/2011
BOA	Cherry Knolls Improvement Association Variance	BA-11-00179	08/18/2011
BOA	Pham Variance	BA-11-00181	08/18/2011

Fence Permits

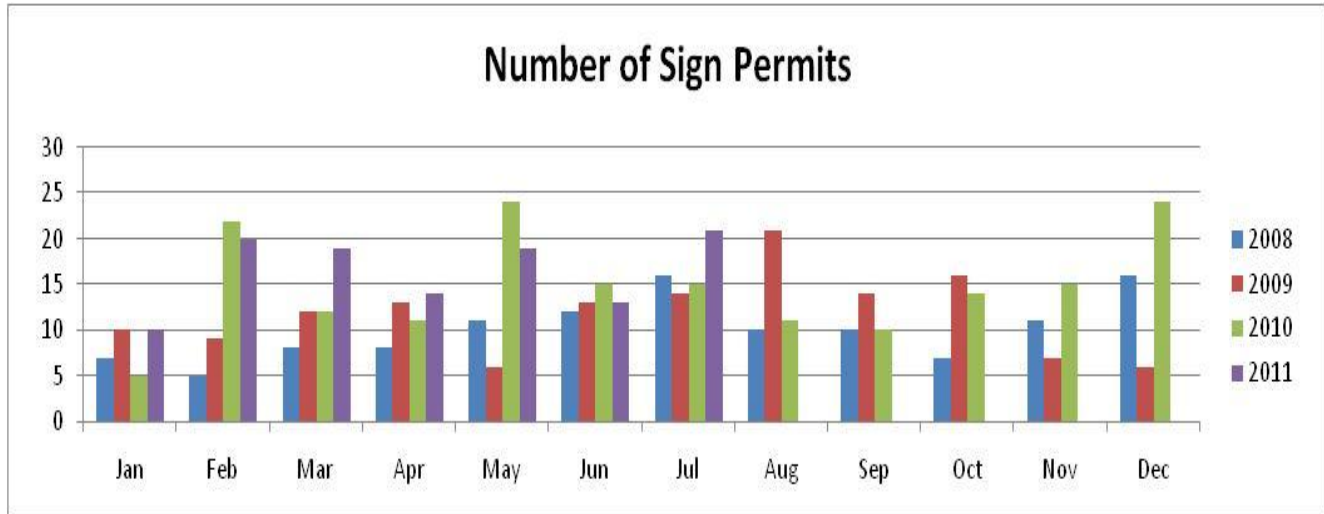
In July, the City received 11 fence permit applications with monthly revenue of \$3,982. YTD, fence permit application activity is lower than that of the previous year and YTD revenue is higher. YTD applications for 2011 are 114 compared to 122 for 2010. YTD revenues for 2011 are \$16,832 compared to \$12,140 for 2010. **There were 4 fence permits (or 36% of permits issued in the month) through Rapid Review Thursdays (RRT) in July;** and average permit wait/processing time for July was 16 minutes. YTD average wait/processing time is 19 minutes for RRT.



Fence Permits Submitted (July 2011)			
Location	Case Number	Date Received	Date Approved
6400 S University Blvd	FE-11-00104	07/01/2011	07/01/2011
6531 S Williams Cir	FE-11-00105	07/07/2011	07/07/2011
30 E Easter Ave	FE-11-00106	07/07/2011	07/07/2011
6848 S Birch Way	FE-11-00107	07/07/2011	07/07/2011
7142 S Harrison Ct	FE-11-00108	07/07/2011	07/07/2011
7126 S Birch Way	FE-11-00109	07/07/2011	07/07/2011
7879 S Ogden Way	FE-11-00110	07/11/2011	07/13/2011
7398 S Birch St	FE-11-00111	07/12/2011	07/14/2011
7011 S Eudora St	FE-11-00112	07/13/2011	07/14/2011
6895 S Steele St	FE-11-00113	07/14/2011	07/14/2011
5063 E Weaver Pl	FE-11-00114	07/25/2011	07/28/2011
Average Approval Time – Business Days			1.1 Days

Sign Permits

In July, the City received 21 sign permit applications with monthly revenue of \$3,941. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 116 compared to 104 issued for 2010. YTD revenues for 2011 are \$28,160 compared to \$39,942 for 2010. **There were 8 sign permits issued through Rapid Review Thursday (RRT) in July (or 38% of permits issued in the month);** with an average wait/processing time of 18 minutes for July. YTD average permit wait/processing time is 16.5 minutes for RRT.

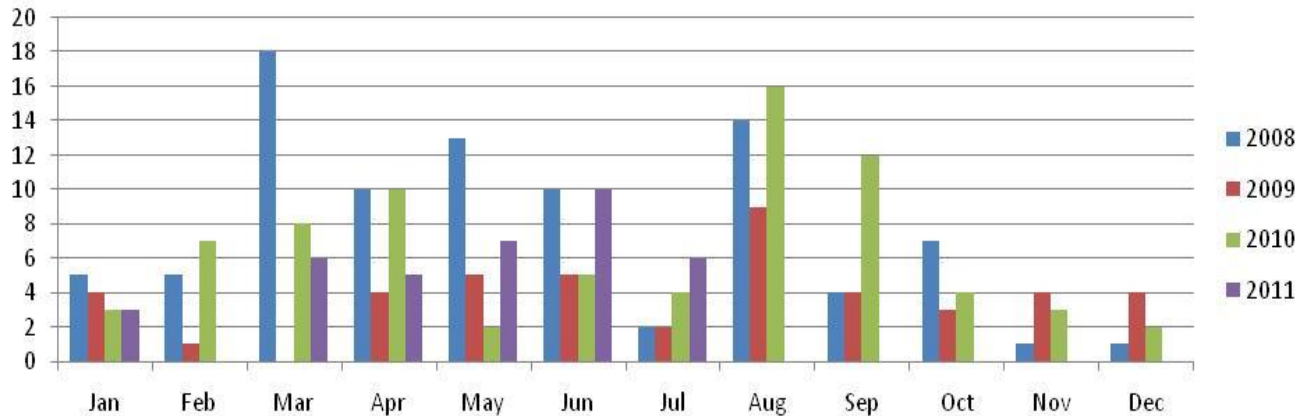


Location	Case Number	Date Received	Date Approved
6972 S Vine St	SG-11-90242	07/01/2011	07/07/2011
9506 E Mineral Ave	SG-11-90243	07/01/2011	07/07/2011
9697 E Mineral Ave	SG-11-90244	07/01/2011	07/07/2011
7700 S Chester St	SG-11-90245	07/01/2011	07/07/2011
3999 E Arapahoe Rd	SG-11-90246	07/08/2011	07/15/2011
800 S Holly Cir	SG-11-90247	07/13/2011	07/14/2011
9657 E County Line Rd	SG-11-90248	07/14/2011	07/14/2011
20269 E Smoky Hill Rd	SG-11-90249	07/14/2011	07/14/2011
8225 S Chester St	SG-11-90250	07/19/2011	07/22/2011
7958 S Chester St	SG-11-90251	07/21/2011	07/21/2011
7635 E Arapahoe Rd	SG-11-90252	07/21/2011	07/21/2011
6278 S Troy Cir	SG-11-90253	07/21/2011	07/21/2011
901 E Phillips Ave	SG-11-90254	07/22/2011	07/21/2011
7409 S Alton Ct	SG-11-90255	07/22/2011	07/28/2011
8225 S Chester St Unit 101	SG-11-90256	07/22/2011	07/28/2011
9559 E County Line Rd	SG-11-90257	07/25/2011	07/28/2011
9559 E County Line Rd	SG-11-90258	07/25/2011	07/28/2011
10750 E Arapahoe Rd	SG-11-90259	07/26/2011	07/28/2011
9623 E County Line Rd	SG-11-90260	07/27/2011	07/28/2011
15755 E Arapahoe Rd	SG-11-90261	07/27/2011	07/28/2011
10697 E. Briarwood Cir	SG-11-90262	07/28/2011	07/28/2011
Average Approval Time – Business Days			1.9 Days

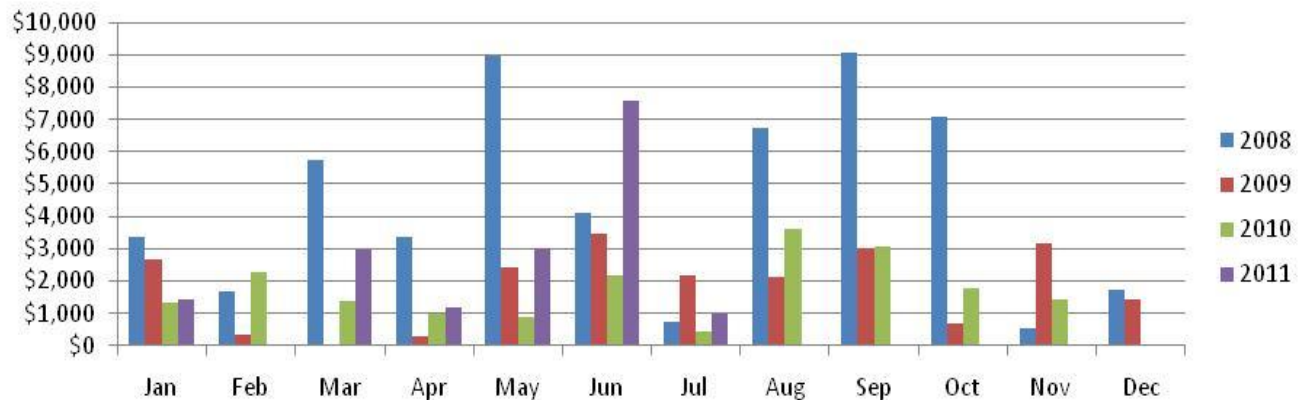
Right-of-Way Permits

In July, the City received 6 right-of-way permit applications with monthly revenue of \$1,010. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are higher. YTD applications for 2011 are 37 compared to 39 for 2010. YTD revenues for 2011 are \$17,167 compared to \$9,529 for 2010.

Number of Right-of-Way Permits



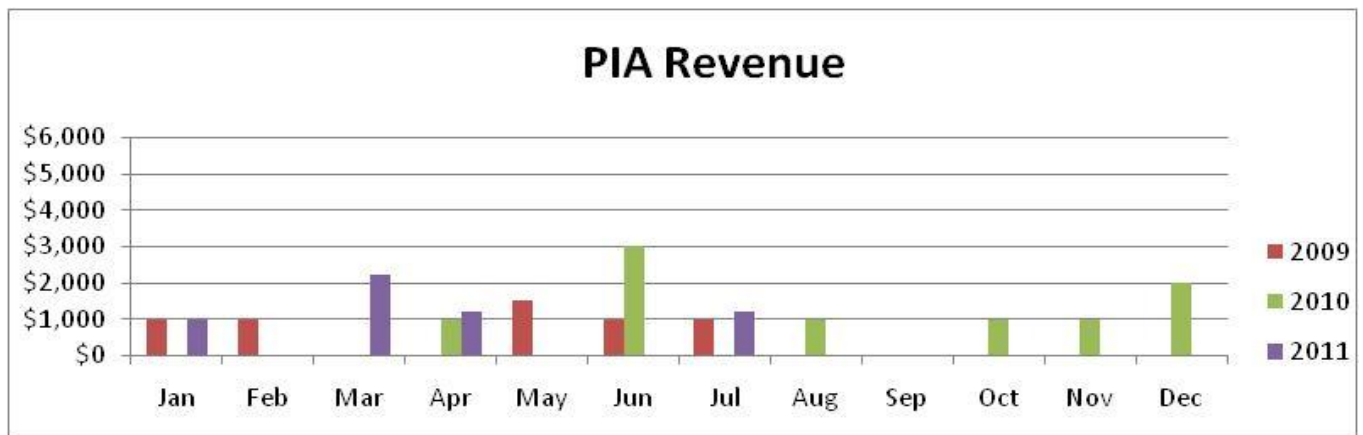
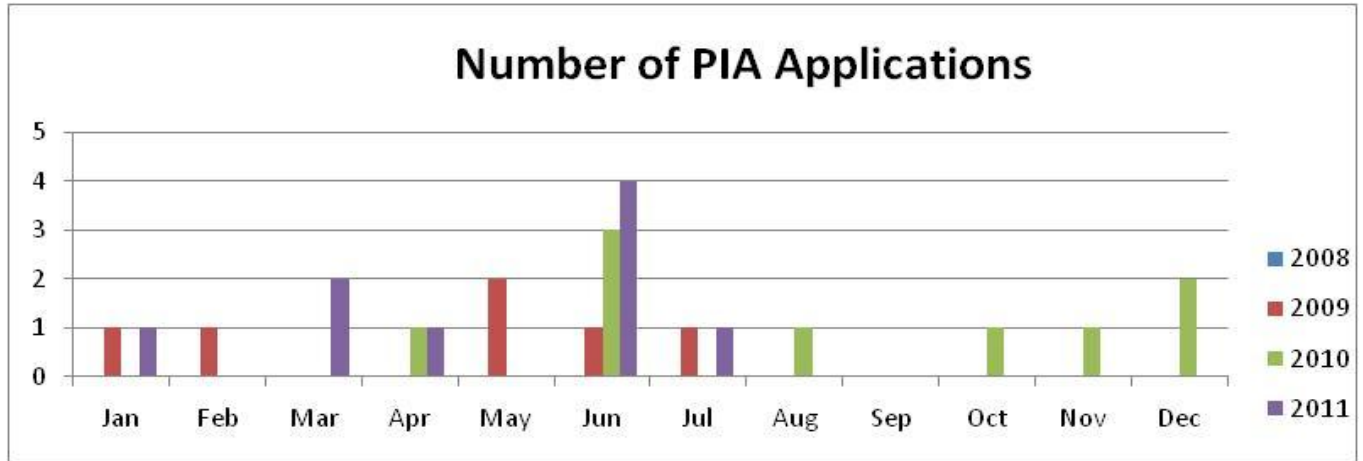
Right-of- Way Revenue



Location/Contractor	Permit Number	Date Received	Date Approved
Pauley Construction/6400 S University	LRW-11-00033	07/05/2011	07/07/2011
Lotito Brothers/15633 E Fremont Dr	LRW-11-00034	07/06/2011	07/06/2011
Public Service/13050 E Peakview Ave	LRW-11-00035	07/08/2011	07/27/2011
Ford Investment/1864 E Orchard Rd	LRW-11-00036	07/12/2011	07/13/2011
LEC Partners/6447 S Lima St	LRW-11-00037	07/12/2011	08/08/2011
DCB Construction/15173 E Fremont Dr	LRW-11-00038	07/20/2011	08/05/2011

Public Improvement Agreements (PIA)

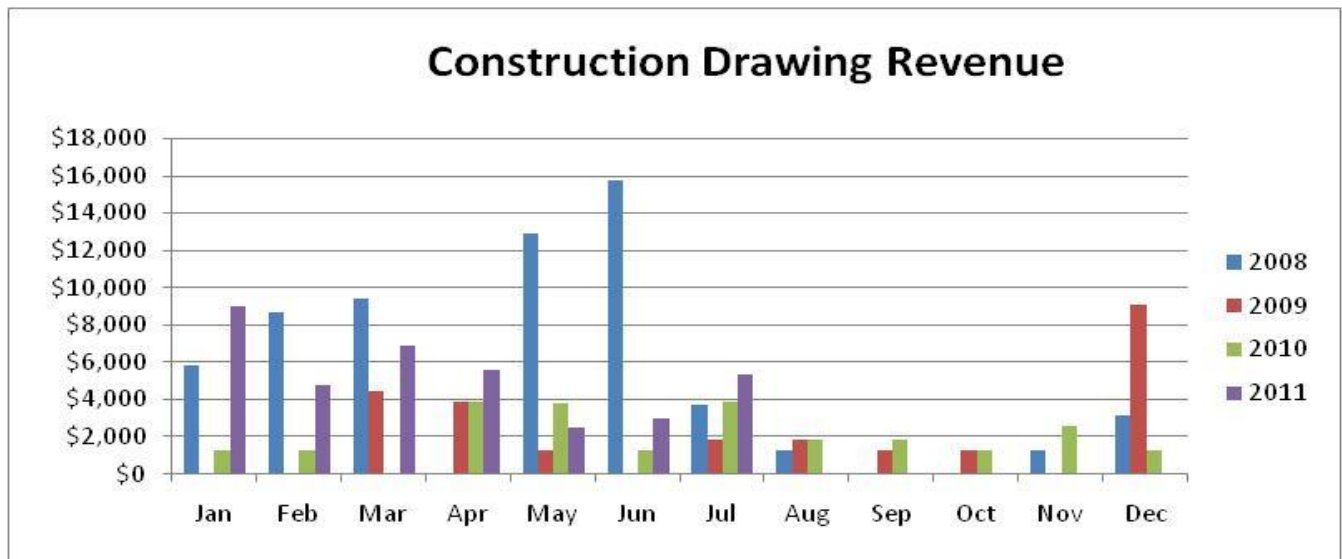
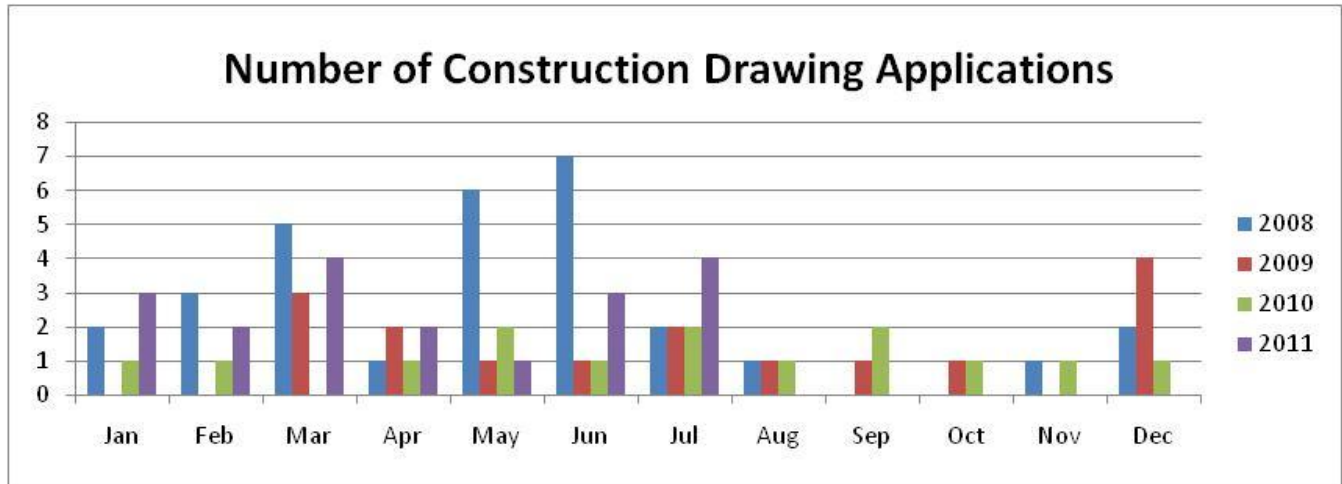
In July, the City received 1 PIA application compared to 0 in 2010. The monthly revenue of \$1,200 is more than 2010 which was at \$0. YTD PIA applications for 2011 are 9 compared to 4 in 2010. YTD revenues for 2011 are \$5,600 compared to \$4,000 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (July 2011)			
Description	Case Name	Case Number	Date Application Accepted
Land Use	ACIJ Parking Lot Expansion	LU-11-00170	07/21/2011

Construction Drawings (CD)

In July, the City received 4 CD applications with \$5,350 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 19 compared to 8 for 2010. YTD revenues for 2011 are \$37,150 compared to \$15,500 for 2010.

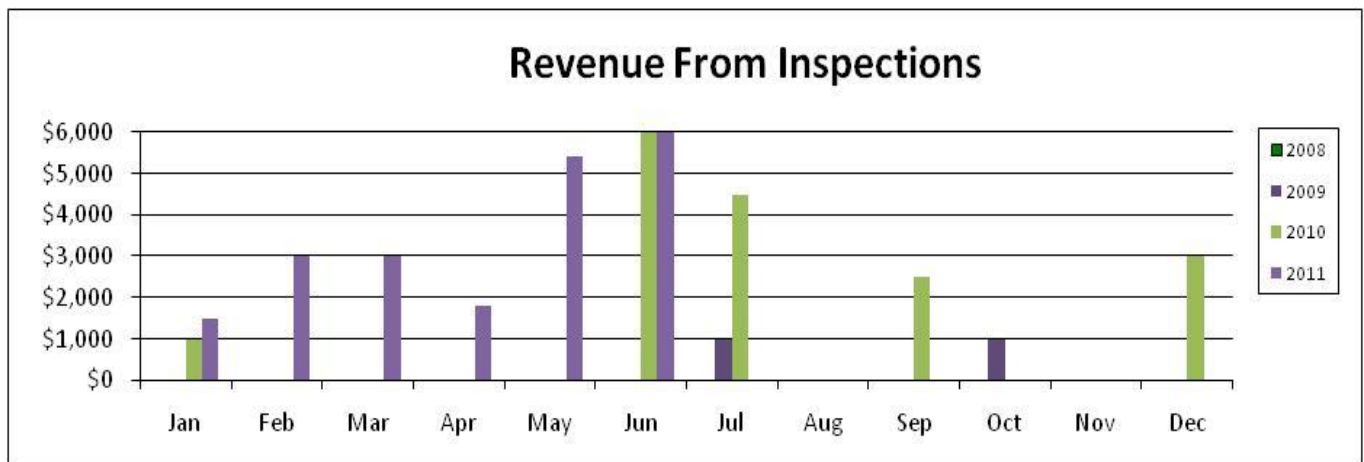
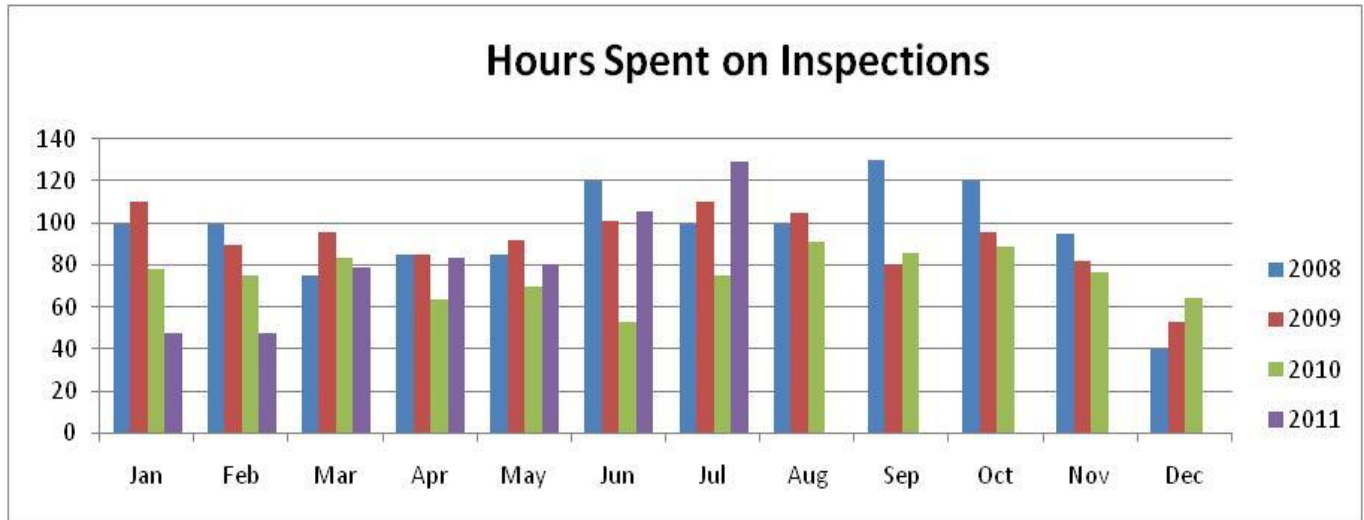


CDs Submitted (July 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	1 st Bank of Arapahoe	CD-11-00165	07/01/2011
CD	Fast Signs Re-submittal	CD-11-00173	07/14/2011
CD	Big Dry Creek Tributary B	CD-11-00174	07/14/2011
CD	Century Highland Park Filing 2	CD-11-00184	07/27/2011

The Engineering Division approved 2 CDs in July:
 CD-10-00010 – Cherry Creek Stream Reclamation
 CD-11-00152 – Tony's Meats

Infrastructure Inspections

In July, 61 individual projects/sites were inspected and there was \$0 revenue collected. City staff spent a total of 129 hours performing these inspections compared to 75 hours in 2010. YTD revenue for 2011 is \$27,300 compared to \$11,547 in 2010.



Infrastructure Inspections (July 2011)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty - 0
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction - 2
Dry Creek & Eudora	Lifetime Fitness	Under Warranty - 0
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty - 0
Otero Ave. & Dayton St.	IKEA	Under Construction - 4
Humboldt & Orchard Rd.	Orchard Estates	Under Construction - 2
Broadway & Costilla	Vista Verde	Under Warranty - 0
University & Arapahoe Rd.	Trice Jeweler	Under Warranty - 0
Breakaway Sports	Arapahoe & Race	Under Warranty - 0
County Line Road & Niagara	Foxridge VIII	Under Warranty - 2
Smoky Hill & Buckley	Walgreens	Under Warranty - 0
Briarwood & Havana	Fast Signs	Under Construction - 4
Mineral & Otero	St. Thomas More	Under Construction - 3
Arapahoe Rd & Joliet St.	Kuni Honda	Under Construction - 1
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction - 5
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction - 2
Troy Circle & Caley	Allosource	Under Construction - 3
S Lima & Peakview Ave	Goddard School	Under Construction - 3
Orchard Rd & High	Cotswold Green	Under Construction - 6
6810 S. Tucson Way	American Mechanical Svc.	Under Construction - 1
Dayton & Arapahoe Road	Go Toyota	Under Construction - 1
15253 E. Fremont	Nilex	Under Construction - 3
15633 E. Fremont	Cherry Creek Business Center Flg 6	Under Construction - 3
Helena & Arapahoe Rd.	Golden Corral	Under Construction - 2
6400 S. University	Centennial Links Trail	Under Construction - 4
Peoria & Briarwood	Woodcraft	Under Warranty - 0
Quebec & County Line Rd.	Steak N Shake	Under Construction - 1
Peakview & Uvalda	Civic Center Park	Under Construction - 7
Franklin & Orchard Road	Orr Estates	Under Construction - 2

Business Registration/Sales Tax License

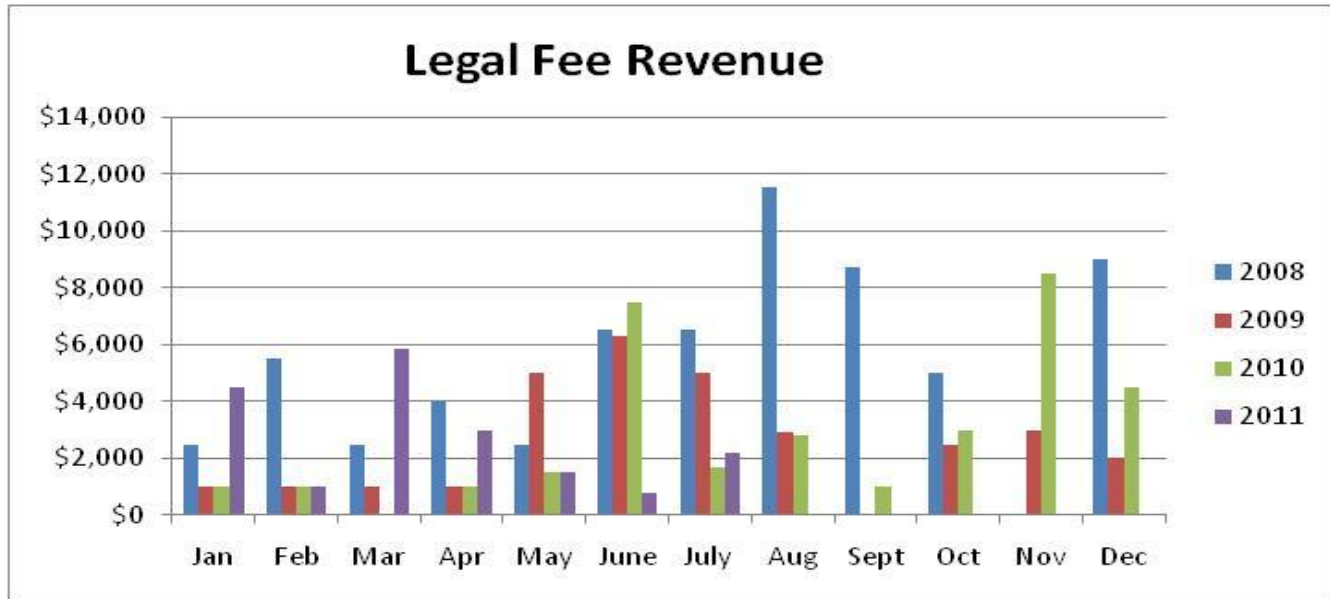
In July, a total of 23 business registration/sales tax licenses were issued. YTD totals are 211 compared to 165 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



Business Registration/Sales Tax License (July 2011)			
Case #	Case Name	Approved	Business Description
CEN-007425	Ants Marching, Inc.	Yes	Other Schools and Instruction
CEN-007427	Gags and Games, Inc.	Yes	Other General Merchandise Store
CEN-007431	Dolores Taylor	Maybe	Other Professional, Scientific, and Technical Svc
CEN-007433	Capella Behavioral Health	Yes	Health and Personal Care Stores
CEN-007435	I Sturgell Botanicals	Maybe	Other General Merchandise Stores
CEN-007439	The AFDA Group, Inc.	Maybe	Direct Selling Establishments
CEN-007440	Trangen, Inc.	Yes	Limited-Service Eating Places
CEN-007441	The IDesign, LLC	Maybe	Specialized Design Services
CEN-007444	Rocky Mountain Cancer Center LLP	Yes	Offices of Physicians
CEN-007445	Scheizty, LLC	Maybe	Other General Merchandise Stores
CEN-007451	Marcar Properties, LLC	Yes	Lessors of Real Estate
CEN-007456	Oasys Massage, LLC	Maybe	Personal Care Services
CEN-007457	Carmen Avery, LLC	Yes	Health and Personal Care Stores
CEN-007460	Suyeonlee Corporation	Maybe	Personal and Household Goods Repair
CEN-007461	Mofab, LLC	Yes	Automotive Parts, Accessories, and Tire Stores
CEN-007462	Valley Club Lanes, LLC	Yes	Other Amusement and Recreation Industries
CEN-007466	Healthone Clinic Services, LLC	Yes	Offices of Physicians
CEN-007467	Healthone Clinic Services – Occupational Medicine	Yes	Offices of Physicians
CEN-007468	Global Kidz Lab, LLC	Maybe	Other Schools and Instruction
CEN0-07472	A Lot of Stripes	Maybe	Highway, Street, and Bridge Construction
CEN-007473	Wallace Autos, LLC	Yes	Automotive Repair and Maintenance
CEN-007475	Lovett Family Chiropractice	Yes	Offices of Other Health Practitioners
CEN-007467	PHO VY 2	Yes	Full-Service Restaurants

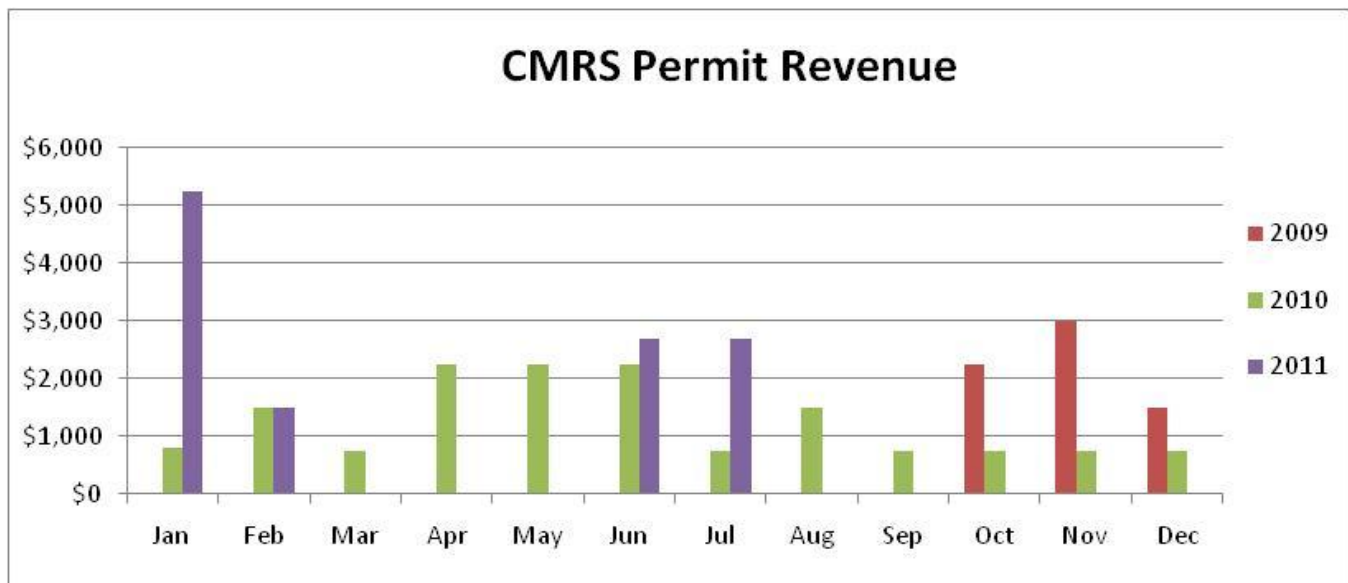
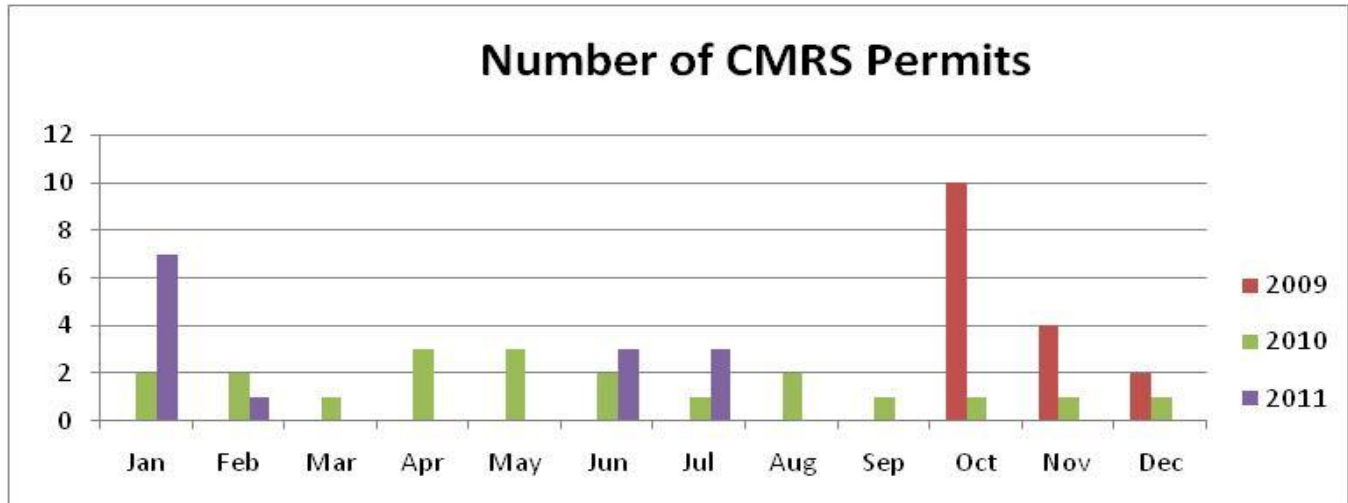
Legal Services

In July, a total of \$2,200 in revenue was received for legal services. YTD revenues for 2011 are \$18,826 compared to \$12,000 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

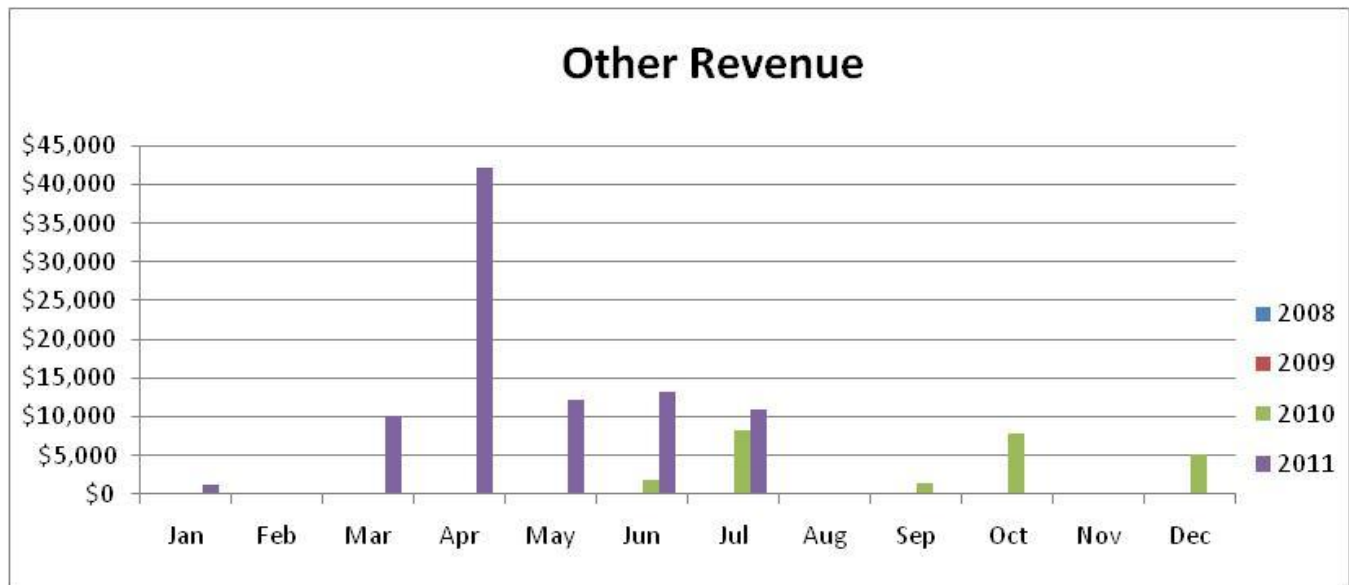
In July, we received 3 CMRS permits for \$2,700 in revenue. YTD revenues for 2011 are \$12,150, which is above the 2011 projected revenue of \$9,200 and above the 2010 revenue of \$11,250. CMRS permit tracking began in January 2009.



CMRS Permits (July 2011)		
Project or Location	Case Number	Date Received and Issued
NE Corner of Reservoir Rd & Himalaya	CMR-11-00012	07/14/2011
8262 S University Blvd	CMR-11-00013	07/19/2011
8200 S Colorado Blvd	CMR-11-00014	07/21/2011

Other & Miscellaneous Fees including Federal Grant Revenue

In July, we received \$10,917 in miscellaneous revenue. \$6,585 was for Engineering hours for Civic Center Park and Bike Lanes, and \$4,332 for EECBG Grants. YTD revenues for 2011 are \$89,889, which is above the 2011 projected revenue of \$83,800 and above the 2010 revenue of \$10,483



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 and through July 2011 we received \$46,541 for a total of \$92,821 in EECBG grant revenue for Paperless Plan Review and Bus Bench. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in July and YTD Revenue of \$44,331.